

Improve Statewide Mobility of People, Goods, Information and Energy
Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Statewide Mobility of People, Goods, Information and Energy (Primary or Secondary)	Total Funds	General Fund State	FTEs
Construct mobility systems that improve the flow of people and goods				\$1,947,766,000	\$0	1,496
	Highway Construction Mobility Improvements	Department of Transportation	P	\$722,746,000	\$0	1,105
	Highway Construction - SR 16 Tacoma Narrows Bridge Project	Department of Transportation	P	\$603,992,000	\$0	38
	Highway Construction Safety Improvements	Department of Transportation	P	\$146,951,000	\$0	193
	Highway Construction Economic Initiatives Improvements	Department of Transportation	P	\$109,180,000	\$0	107
	Transportation Partnership Program	Transportation Improvement Board	P	\$98,215,000	\$0	0
	Arterial Improvement Program	Transportation Improvement Board	P	\$80,996,000	\$0	0
	Rural Arterial Program	County Road Administration Board	P	\$62,022,000	\$0	0
	Local Program Investments - Management and Support	Department of Transportation	P	\$53,781,000	\$0	0
	Traffic Operations Washington State Ferries Capital C	Department of Transportation	P	\$29,198,000	\$0	19
	Urban and Rural Arterial Road Preservation	County Road Administration Board	P	\$28,747,000	\$0	0
	Pedestrian Safety and Mobility Program	Transportation Improvement Board	P	\$4,857,000	\$0	0
	Administration	County Road Administration Board	P	\$3,428,000	\$0	16
	Program Support	Transportation Improvement Board	P	\$3,237,000	\$0	17
	State Agency Rider (STAR) Pass Program	Dept of General Administration	P	\$276,000	\$0	0
	Commute Trip Reduction	Dept of General Administration	P	\$140,000	\$0	1
	Special Advanced Technology Projects	Department of Transportation	P	\$0	\$0	0
Maintain mobility systems				\$1,808,385,000	\$0	4,084
	Highway Construction Structures Preservation	Department of Transportation	P	\$398,917,000	\$0	413
	Highway Construction Roadway Preservation	Department of Transportation	P	\$250,814,000	\$0	429
	Washington State Ferries Capital Construction	Department of Transportation	P	\$197,590,000	\$0	127
	Operations Transportation Equipment Fund	Department of Transportation	P	\$105,894,000	\$0	205
	Highway Construction Other Facilities Improvements	Department of Transportation	P	\$82,041,000	\$0	144
	Rail Capital	Department of Transportation	P	\$56,475,000	\$0	7
	Charges From / Payments To Other Agencies	Department of Transportation	P	\$54,738,000	\$0	0
	Snow and Ice Control Operations	Department of Transportation	P	\$52,866,000	\$0	228
	Maintenance of Terminals and Vessels	Department of Transportation	P	\$52,688,000	\$0	210
	Program Delivery Management & Support	Department of Transportation	P	\$49,618,000	\$0	276
	Traffic Control Maintenance and Operations	Department of Transportation	P	\$48,583,000	\$0	193
	Transportation Planning, Data, and Research	Department of Transportation	P	\$47,946,000	\$0	192
	Roadway Maintenance and Operations	Department of Transportation	P	\$42,684,000	\$0	187
	Information Technology - Infrastructure Support	Department of Transportation	P	\$41,545,000	\$0	140
	Roadside and Landscape Maintenance	Department of Transportation	P	\$31,866,000	\$0	145
	Capital Facilities - Plant Maintenance and Operation	Department of Transportation	P	\$31,056,000	\$0	93
	Transportation Management & Support	Department of Transportation	P	\$27,394,000	\$0	171
	Drainage Maintenance and Slope Repair	Department of Transportation	P	\$23,086,000	\$0	106
	Bridge and Tunnel Maintenance and Operations	Department of Transportation	P	\$22,616,000	\$0	131

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Maintain mobility systems	Highway Construction Environmental Retrofit Improvements	Department of Transportation	P	\$20,638,000	\$0	31
	Maintenance Management and Support	Department of Transportation	P	\$19,128,000	\$0	131
	Training and Testing	Department of Transportation	P	\$18,714,000	\$0	186
	Third Party Damage Repair and Disaster Operations	Department of Transportation	P	\$17,814,000	\$0	56
	Capital Facilities	Department of Transportation	P	\$17,186,000	\$0	9
	Information Technology - Information and Applications	Department of Transportation	P	\$14,507,000	\$0	74
	Rural Mobility Grant Program	Department of Transportation	P	\$12,926,000	\$0	2
	Small City Program	Transportation Improvement Board	P	\$11,802,000	\$0	0
	Rest Area Operations	Department of Transportation	P	\$9,266,000	\$0	60
	Local Programs Management and Support	Department of Transportation	P	\$8,617,000	\$0	45
	Information Technology - New System Development	Department of Transportation	P	\$8,345,000	\$0	9
	Statewide Commute Trip Reduction Program	Department of Transportation	P	\$7,145,000	\$0	8
	Local Airport Aid	Department of Transportation	P	\$5,540,000	\$0	2
	Transportation Demand Management Core Program	Department of Transportation	P	\$4,860,000	\$0	0
	Information Technology - Business and Administration	Department of Transportation	P	\$4,532,000	\$0	22
	Inventory and Stores and Undistributed Costs	Department of Transportation	P	\$4,362,000	\$0	43
	City Hardship Assistance Program	Transportation Improvement Board	P	\$1,546,000	\$0	0
	Aviation Management and Support	Department of Transportation	P	\$1,519,000	\$0	7
	Public Transportation Management and Support	Department of Transportation	P	\$591,000	\$0	3
	Bicycle & Pedestrian Coordination	Department of Transportation	P	\$340,000	\$0	2
	State Airport Construction and Maintenance	Department of Transportation	P	\$280,000	\$0	1
	Search and Rescue	Department of Transportation	P	\$260,000	\$0	0
	Public Transportation Safety and Security	Department of Transportation	P	\$50,000	\$0	0
	TEP - Capital	Department of Transportation	P	\$0	\$0	0
	Vessel Improvements	Department of Transportation	P	\$0	\$0	0
Operate mobility systems				\$339,388,000	\$0	1,677
	Daily Operation of Terminals and Vessels	Department of Transportation	P	\$241,066,000	\$0	1,340
	Traffic Operations Program Operations	Department of Transportation	P	\$36,613,000	\$0	225
	Rail Passenger Operations	Department of Transportation	P	\$33,410,000	\$0	8
	Ferries Operations Management and Support	Department of Transportation	P	\$25,050,000	\$0	89
	Modal Coordination Project	Department of Transportation	P	\$1,124,000	\$0	6
	Rail Freight Operations	Department of Transportation	P	\$711,000	\$0	4
	Wahkiakum County Ferry - Operating Subsidy	Department of Transportation	P	\$702,000	\$0	0
	Marine Labor Relations	Marine Employees' Commission	P	\$367,000	\$0	2
	Marine Pilot Regulation	Board of Pilotage Commissioners	P	\$345,000	\$0	3
Enhance systems that provide access to information and energy				\$36,903,000	\$0	47
	K-20 Educational Telecommunications Network	Department of Information Services	P	\$28,119,000	\$0	1
	Telecommunication Companies Licensing and Regulation	Utilities and Transportation Comm	P	\$4,992,000	\$0	25
	Regulation of Energy Companies	Utilities and Transportation Comm	P	\$3,792,000	\$0	21
Respond to emergencies				\$36,755,000	\$781,000	23
	Enhanced 911 Program	Military Department	S	\$34,055,000	\$84,000	10
	Interoperable Emergency Communications	Military Department	S	\$2,700,000	\$697,000	13

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Plan mobility systems				\$28,544,000	\$0	36
	Public Transportation	Department of Transportation	P	\$22,719,000	\$0	6
	Traffic Operations Management and Support	Department of Transportation	P	\$2,565,000	\$0	13
	Business Partnerships	Department of Transportation	P	\$1,014,000	\$0	6
	Transportation Management and Policy	Transportation Commission	P	\$814,000	\$0	6
	Freight Mobility Strategic Investment Board	Freight Mobility Strategic Invest	P	\$627,000	\$0	2
	Aviation Planning, Advocacy, and Encroachment	Department of Transportation	P	\$426,000	\$0	2
	Agency Council on Coordinated Transportation Program	Department of Transportation	P	\$379,000	\$0	1
	LGD TPEAC IAG	Community, Trade & Economic Develop	P	\$0	\$0	0
Revenue Collection				\$20,125,000	\$94,000	106
	Administration of Fuel Tax Collection and Motor Carrier	Department of Licensing	S	\$20,125,000	\$94,000	106
Provide consumer protection				\$10,421,000	\$0	49
	Regulation of Consumer Services	Utilities and Transportation Comm	P	\$3,457,000	\$0	21
	Solid Waste Companies Licensing, Regulation and Safety	Utilities and Transportation Comm	P	\$2,116,000	\$0	12
	Administration	Utilities and Transportation Comm	P	\$1,664,000	\$0	9
	Public Counsel	Utilities and Transportation Comm	S	\$1,603,000	\$0	0
	Agency Commissioners	Utilities and Transportation Comm	P	\$1,581,000	\$0	7
Prevent accidents and prepare for emergencies				\$8,938,000	\$1,526,000	51
	Pipeline Safety	Utilities and Transportation Comm	S	\$4,572,000	\$0	21
	Railroad Safety	Utilities and Transportation Comm	S	\$2,656,000	\$0	14
	Alert and Warning	Military Department	S	\$1,710,000	\$1,526,000	16
Maintain a healthy business climate				\$2,800,000	\$0	19
	Uniform Commercial Code Program	Department of Licensing	S	\$2,800,000	\$0	19
Provide support services to government agencies				\$2,650,000	\$2,650,000	0
	Digital Learning	Department of Information Services	S	\$2,650,000	\$2,650,000	0
Develop community infrastructure				\$1,778,000	\$0	9
	LGD Public Works Trust Fund	Community, Trade & Economic Develop	S	\$1,778,000	\$0	9
Provide technical assistance to communities				\$160,000	\$76,000	1
	Energy - Energy Emergencies	Community, Trade & Economic Develop	S	\$160,000	\$76,000	1
Preserve and restore natural systems and the environment				\$0	\$0	9
	Streamline Environmental Permit Review for Major Transportation Projects	Department of Ecology	S	\$0	\$0	9
Grand Total				\$4,244,613,000	\$5,127,000	7,606